



Tournament Accounts 2016-17 Season

Expenditure	Banded 1	Banded 2	Banded 3	Banded 4	Jarvis Sports Edin Open	Edin Schools	Edin Champs	Total
Prize money	£200	£200	£200	£200	£2,070	£ -	£ -	£2,870
Printing and promo	£100	£100	£100	£100	£300	£40	£80	£820
Hall hire	£238	£288	£227	£228	£456	£210	£296	£1,943
365 fees (Given to TTS)	£213	£186	£207	£132	£342	£ -	£ -	£1,080
Expenses	£150	£150	£150	£150	£200	£100	£100	£1,000
Paypal and software fees	£33	£33	£33	£33	£152	£12	£26	£323
Trophies	£140	£104	£119	£97	£160	£0	£180	£800
Stationary and other equipment	£20	£20	£20	£20	£20	£20	£20	£140
Organiser fee	£100	£100	£100	£100	£200	£ -	£ -	£600
Balls	£54	£54	£54	£54	£ -	£20	£30	£266
Total	£1,248	£1,236	£1,210	£1,114	£3,900	£402	£732	£9,842

Revenue								
Average revenue per player	£20.00	£20.00	£20.58	£20.91	£25.50	£6.00	£10.00	£17.57
Number of players	71	62	69	44	114	41	55	456
Total revenue from players	£1,420	£1,240	£1,420	£920	2904	£255	£582	£8,741
Total revenue from other sources	£20.00	£20.00	£20.00	£0.00	£1,070.00	£ -	£ -	£1,130
Total	£1,440	£1,260	£1,440	£920	£3,974	£255	£582	£9,871

Profit/Loss	£192	£24	£230	-£194	£74	-£147	-£150	£29
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